

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Recreational and Cultural Services
Functional Name: Public Library
Department: 771

Functional Description

Represents funding provided to the Kenora Public Library.

Discretionary Items

Entire budget.

Staffing Level

N/A - is funding provided to an external organization.

	<u>2006</u>	<u>2007</u>	<u>2008</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>474,379</u>	<u>452,821</u>	<u>491,195</u>
	<u>474,379</u>	<u>452,821</u>	<u>491,195</u>
Net Contribution (Requirement)	<u>(474,379)</u>	<u>(452,821)</u>	<u>(491,195)</u>

**TOWN OF KENORA
PROGRAM INFORMATION SHEET**

Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation		(452,821)
---	--	------------------

Significant Impacts - Incremental Costs / Revenue Losses / Additional Services

Incremental request		
3% allocation over approved 2007 funding level		(13,585)
Increase in wages resulting from increase approved by the City		(23,664)
Audit Fee		(1,125)
		(38,374)

Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts

		0

Other Minor Items - Net Impacts		0
--	--	----------

Current Year's Net Budget Allocation		(491,195)
---	--	------------------

Comments
